



GOA ECONOMY IN FIGURES - 2017

DIRECTORATE OF PLANNING, STATISTICS & EVALUATION

PANDIT DEENADAYAL UPADYAY BHAVAN, ALTO PORVORIM - BARDEZ

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Swatch Bharat- Nital Goem

FOREWORD

It is of immense pleasure to release this small brochure containing **“GOA ECONOMY IN FIGURES - 2017 ”** which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2015-16 & 2016-17. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, various agencies of Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

(Vikas S.N. Gaunekar)
Director

Place: Porvorim – Goa.
Date: 30/05/2017.

**GOVERNMENT OF GOA
GOA ECONOMY IN FIGURES 2017**

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
I. Administrative structure				
1. Geographical area	Sq.Kms	3,702	3,702	3702
2. Districts	No.	2	2	2
3. Talukas	"	11	12	12
4. Towns	No.	15	70	70
a) Municipal Towns	"	9	14	14
b) Census Towns	"	6	56	56
5. Villages	No.	407	334	334
a) Inhabited revenue villages	"	398	320	320
b) Uninhabited revenue villages	"	9	9	9
c) Sub-merged revenue villages	"	-	5	5
6. Villages included in				
Urban Agglomeration	"	12	14	14
7. Village Panchayats	"	186	190	191

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
I. Administrative structure (Concl.)				
8. Blocks	No.	10	12	12
9. Members of Parliament				
i) Lok Sabha	No.	2	2	2
ii) Rajya Sabha	"	1	1	1
10. Members of Legislative Assembly	"	28	40	40
II. Population#				
1. Total	Lakh	10.08	14.59	14.59
i) Males	"	5.10	7.39	7.39
ii) Females	"	4.98	7.20	7.20
2. Rural	"	6.85	5.52	5.52
i) Males	"	3.41	2.76	2.76
ii) Females	"	3.44	2.76	2.76
3. Urban	"	3.23	9.07	9.07
i) Males	"	1.69	4.64	4.64
ii) Females	"	1.54	4.43	4.43
4. Sex-ratio (Females per 000' males)	No.	975	973	973
5. Scheduled Castes	No.	20,619	25,449	25,449
6. Scheduled Tribes	No.	690	1,49,275	1,49,275

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
II. Population (Concl.)#				
7. Total workers	Lakh	3.56	5.77	5.77
8. Percentage of total workers to total population.	Percent	35.35	39.58	39.58
9. Density	Persons/Sq.km	272	394	394
10. Average household size	No.	5.10	4.24	4.24
11. Decennial growth of population	Percent	26.74	8.23	8.23
12. Literacy rate	Percent	57.25	88.70	88.70
i) Male	"	65.99	92.65	92.65
ii) Female	"	48.29	84.66	84.66
13. Rural	"	53.56	86.65	86.65
i) Male	"	63.06	91.71	91.71
ii) Female	"	44.15	81.63	81.63
14. Urban	"	65.08	89.95	89.95
i) Male	"	71.88	93.21	93.21
ii) Female	"	57.57	86.56	86.56

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Source :- Directorate of Census Operation, Goa. Government of India, Ministry of Home Affairs.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
III. State Income				
1. Net State Domestic Product				
i) At current prices	Rs.in Lakh	670.48	4760703 (Q)	5506600 (A)
ii) At constant prices	"	393.13	4075343 (Q)	4583071(A)
2. Per Capita Income				
i) At current prices	Rs.	5,696	3,16,326 (Q)	3,63,232(A)
ii) At constant prices	"	3,340	270787(Q)	302313(A)
IV. Budget				
1. Tax revenue	Rs.in Lakh	54.07	589913.13^	669319.84^^
2. Non-tax revenue	"	42.15	243194.02^	257253.35^^
3. Development expenditure				
i) Revenue Account	"	117.18	585548.92^	692646.06^^
4. Non-development expenditure				
i) Revenue Account	"	53.84	256400.52^	306198.56^^
5. Capital receipts *	"	63.77	1695160.66^	1671620.91^^
6. Capital disbursement *	"	94.78	1701958.76^	1868781.02^^

Q: Quick figures, ^: Actual, ^^: Revised Estimates, NA: Not Available *: includes public account.

At Serial III Source is Economic Survey 2016-17. At Serial IV 1 & 2 Source is Annual Financial Statement 2017-18. & at Serial No. 3, 4, 5 & 6 Source is Budget in Brief 2017-18.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16 (Actuals)	2016-17 (Revised Estimate)
1	2	3	4	5
V. Taxes				
Tax Revenue	Rs. In lakhs	5684.32	589913.13	669319.84
A. Taxes on Income & Expenditure	"	539.00	103572.00	121319.00
i) Corporation Tax	"	-	60934.00	69095.00
ii) Taxes on Income other than Corporation Tax	"	539.00	42638.00	52224.00
B. Taxes on Property & Capital Expenditure	"	253.36	54951.14	80804.98
i) Land Revenue	"	29.45	2451.08	18291.44
ii) Stamps & Registration	"	223.91	52490.06	62515.54
iii) Estate Duty	"	-	-	-
iv) Taxes on Wealth	"	-	10.00	(-)2.00
C. Taxes on Commodities & Services	"	4891.96	431389.99	467195.86
i) Customs	"	-	30739.00	31777.00
ii) Union Excise Duties	"	-	25310.00	35360.00
iii) State Excise	"	581.93	31952.16	35785.88
iv) Taxes on Sales, Trade, etc.	"	3816.77	211568.75	224549.90
v) Taxes on Vehicles	"	308.96	19563.07	21514.00
vi) Taxes on Goods & Passengers	"	107.67	46439.91	43713.31
vii) Taxes & Duties on Electricity	"	0.004	-	-
viii) Service Tax	"	-	32647.00	36293.00
ix) Other Taxes & Duties on Commodities & Services	"	76.63	33170.10	38202.77

Source:- Annual Financial Statement 2017-18

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
VI. Annual Plan				
1. Agriculture and allied services	Rs.in Crore	5.59	309.69	401.76
2. Rural Development	"	0.66	155.96	131.56
3. Irrigation and flood control	"	16.10	254.29	236.49
4. Energy	"	5.63	655.72	677.46
5. Industries and Minerals	"	4.94	220.72	160.33
6. Transport	"	11.79	504.5	704.46
7. Science, Tech.& Environment	"	0.18	148.08	208.51
8. Social Services	"	31.99	2715.90	3090.09
9. General Economic Services	"	1.61	322.44	315.79
10. General Services	"	11.09	851.10	680.66
11. Special Area Dev. Programme	"	-	14.33	14.91
Total	"	89.58	6152.73	6622.02

Source: - Directorate of Planning, Statistics & Evaluation (Planning Division), Porvorim Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17 (Provisional)
1	2	3	4	5
VII Agriculture				
1. Total cropped area	Hectares	1,30,575	1,56,462	1,57,000
2. Net area sown	"	1,22,182	1,30,109	1,30,500
3. Area sown more than once	"	8,393	26,363	26,500
4. Area irrigated	"	16,206	38,800	39,000
5. Area under high yielding Varieties	"	37,955	41,344	41,300
6. Food-grains production	Tonnes	1,10,708	1,21,079	1,22,000
7. Production of Rice	"	71,070	1,15,068	1,16,070
8. Average yield of Rice				
i) Kharif	Kgs/Ha.	1,475	2,830	2,791
ii) Rabi	Kgs/Ha.	2,199	2,687	2,850
9. Production of Cash crops				
i) Coconut	Million Nos.	106.40(++)	129.35	130.00
ii) Cashew nut	Tonnes	10,500	17,549	30,200
iii) Arecanut	"	1,450	2,960	3,000
iv) Sugarcane	"	80,000	58,077	40,223

++ Includes Daman & Diu.

Source :- Directorate of Agriculture , Tonca Caranzalem Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
VIII Animal Husbandry				
1. Production of milk	M.T	25.000	54323.00 #	51294.95#
2. Production of eggs	Lakhs.	80	352.09 #	292.20#
IX. Livestock ##				
1. Livestock	No.	3,16,193	1,98,399	1,98,399
a. Cattle	No.	1,12,016	57,480	57,480
b. Buffaloes	"	40,812	31,798	31,798
c. Pigs	"	85,955	43,567	43,567
d. Others	"	77,410	65,554	65,554
2. Poultry	„	6,08,135	2,92,196	2,92,196
X. Fisheries				
1. Marine fish catch				
i) Quantity	Tonne	27,210	1,07,069	81,690**
ii) Value	Rs. in lakh	1,052	1,26,618	1,07,576**
2. Inland fish catch				
i) Quantity	Tonne	1,430	4,842	3,356**
ii) Value	Rs. in lakh	161	8,135	6,404**

#:- Estimated figures as per Integrated Sample Survey – ISS. ##:- Final Figures as per 19th Livestock Census 2012-
Published by GOI **:- Figures are provisional from April to December 2016. Source:- At Serial VIII & IX
source is Directorate of Animal Husbandry & Veterinary Services, Patto Panaji Goa. At Serial X Source is Directorate
of Fisheries, Panaji Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XI. Electricity				
1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
2. Villages electrified	"	377	Fully Electrified	Fully Electrified
3. Electricity consumed	M. Kwh	376.2	3233	3352.16*
4. Domestic consumption	"	94.4	774	880.59*
5. Commercial consumption	"	27.8	281	368.45*
6. Industrial consumption	"	170.5	1734	1986.92*
7. Consumption for irrigation Purposes	"	6.3	31	29.94*
8. Other purposes	"	77.2	412.3	86.26*
XII. Cooperation **				
1. Cooperative Societies/ Banks	No.	690	4430	4575
2. Members	"	2,65,110	11,74,613	26,08,495
3. Share Capital	Rs. in crores	18.49	313.5062	466.4469
4. Working Capital	"	171.54	8556.6353	9147.1411
5. Deposits	"	109.25	5195.6010	5914.5210
6. Loans Advanced	"	61.78	2987.1193	2377.1703
7. Loans Outstanding	"	93.72	3376.4689	4157.6944
8. Sales	"	53.95	1154.6882	925.0672
9. Profit	"	2.23	62.6500	2534.0000
10. Loss	"	0.72	150.2591	5719.7172

*:- Figures in column No.5 are Provisional approved by JERC in tariff plan 2016-17. **:- Figures in column No. 5 are provisional. Source:- At Serial XI source is Electricity Department. At Serial XII Source is Registrar of Cooperative Societies Patto, Panaji Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XIII Banking				
1. Banking Offices	No.	300	787#	N.A
2. Deposits	Rs. in crores	1,059.91	63339#	N.A
3. Credits	"	368.10	19385#	N.A
4. Estimated population Covered per Branch	No.	3,966	1805#	N.A
XIV Industries				
1. Goa Investment Promotion Board (project cleared)	No.	-	71	152
2. Udyog Aadhar Memorandum	No.	-	917	1171*
3. No. of Factories registered under Factories Act, 1948 & in operation.	"	240	782	816
(a) No. of Employees registered in factories	"	-	-	86,961
XV Minerals				
1. Mineral production	Lakh Tonnes	136.40	78.92	200.477
a. Iron Ore	"	136.01	73.06	200.000
b. Manganese Ore	"	0.04	NIL	0.0015
c. Ferro-Manganese Ore	"	0.29	NIL	NIL
d. Bauxite	"	0.06	5.86	0.475
e. E-auction of iron Ore(sold Quantity)	In millions Tonnes	N.A*	N.A*	2.76

N.A Not Available; *:- Udyog Aadhar Registration of enterprises is done online & has superseded registration EM - II through Notification by the Ministry of Micro, Small & medium enterprises in the month of September 2015. N.A*:- Not Applicable. #- Source Economic Survey 2016-17. Source:- At Serial XIV 1 & 2 Source is Dir. Of Industries, Trade & Commerce & at Sl. 3 & a Source is Inspectorate of Factories & Boilers . At Sl. XV Source is Dir. Of Mines & Geology.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XVI Transport and Communication				
1. Motor vehicles registered	No.	93,506	11,58,241	12,38,644
2. Post offices	"	219	258	257
3. Public call offices^^	"	92	1176	974
4. Mobile Connections^^	"	-	1,67,040	1,81,591
5. Internet users^^	"	-	53,552	53,714
XVII Tourism				
1. Hotels/lodging houses	No.	275	3,511	3,506
2. Beds in Hotels/lodging houses	"	11,065	58,337	63,398
3. Arrival of Domestic Tourists	Lakh	7.34	48.81	48.96(P)*
4. Arrival of Foreign Tourists	"	0.93	6.01	4.29(P)*
XVIII Labour and Employment				
1. Employment & Sub-exchanges	No.	2	2	2
2. Persons registered	"	14,065	20,270	21,675
3. Vacancies notified	"	4,800	4,288	2,453
4. Persons placed in employment	"	1,219	2,147	1,738
5. Persons remained on live register at the end of the year	"	79,206	1,17,026	1,16,468

(^^) Relates to BSNL. (*) Figures are from April to Dec. 2016 & are Provisional. Source: - At Serial XVI 2 Source is Directorate of Transport, 3 is Post Office, At XVII Source is Department of Tourism & at Serial XVIII Source is Labour and Employment.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XIX. State Govt. Employees *				
1. Regular	No.	N.A.	51,628	51,628
2. Adhoc	"	N.A.	2,574	2,574
3. Work charged	"	N.A.	3,350	3,350
4. Others	"	N.A.	3,704	3,704
Total	"	N.A.	61,256	61,256
XX. Education				
1. No. of Educational Institutions				
a. Primary Level	No.	1,240	1190	1181
b. Middle Level	"	419	462	469
c. Secondary Level	"	311	396	401
d. Higher secondary Level	"	27	96	99
e. Vocational and Professional (School and Post Matric level)	"	31	17	16
f. Teachers Training Institutes	"	2	5	5
g. University & Colleges for General Education	"	12	32	32
h. Colleges for Professional Education	"	12	23**	23**

(*) In col.4 & 5 is as per "A Report on Census of Government Employees 2015" (as on 01/01/2015) which includes employees in State Government, Public Sector undertakings & Grant in aid Institutions. (N. A.) Not Available; (**) Institutions under Technical Education Department. Source:- At Serial XX 1 a,b,c & d Source is Dir. Of Education, at e Source is Dir. Skill Dev. & Entrepreneurship, At f College of Education includes DIET, Nirmala, GVM, Vetal & PES, At g Source is Dir. Of Higher Education.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XX. Education (concluded)				
2. Enrolment				
a. Primary Level	No.	1,14,915	95,555	96,467
b. Middle Level	"	84,492	70,774	71,162
c. Secondary Level	"	62,598	73,555	71,789
d. Higher Secondary Level	"	14,513	34,850	36,046
e. Vocational and Professional (School Level & Post Matric Level)	"	5,713	4,680	4,848
f. Teachers Training Institutes (Diploma and Degree Level)	"	627	438 \$	431 \$\$
g. University Colleges for General Education	"	8,886	19,621	21,184
h. Colleges for Professional Education	"	2,476	11,630	11,903
3. Out-turn				
a. SSC Passed	"	9,240*	17,202#	18,423^
b. Higher Secondary passed	"	3,592*	14,056#	14,110^
c. Graduates/Post Graduates Passed	"	2,169	4942/1891	-^^
4. Enrolment in National Institute of Technology	"	-	141	149

(N.A) Not Available. (*):- March 1987 Exam. (#) March 2015 Exam. (^) March 2016 Exam. (-^^) Results not yet

declared. (\$) – Figures in col. 4 are the students appeared for 1st yr. (\$ \$) – Figures in col. 5 are the students appeared for 2st yr.

Source:- At Serial XX 2 a,b,c & d Source is Dir. Of Education, at e. Source is Dir. Skill Dev. & Entrepreneurship, At f. College of Education includes DIET,Nirmala,GVM,Vetal & PES, At g Source is Dir. Of Higher Education. At Serial 3 a & b Source is Goa Board of Secondary & Higher Secondary Education & c. is Dir. Of Higher Education & Goa University. At Serial 4 Source is National Institute of Technology Goa, Farmagudi Ponda Goa.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XXI. Medical and Health Services				
1. Government Hospitals	No.	31	39*	43**
2. Private Hospitals	"	82	121 (P)	119(P)
3. Beds in Govt. Hospitals	"	2,371	3114	3132
4. Beds in Private Hospitals	"	1,312	2727 (P)	2768(P)
5. Health Centers:				
a. Community Health Centres	"	3	4	4
b. Primary Health Centres	"	14	22	24
c. Urban Health Centres	"	5	5	5
d. Rural Medical Dispensaries	"	29	31	31
e. Sub Centres	"	166	207	213
f. Dental Clinics	"	17	28	28
g. Medical Dispensary	"	-	1	1
6. Sterilisations performed	"	4,457	3398	3439
7. Intra Uterine Device inserted	"	3,162	1949	1800
8. Contraceptive users (C.C.users. + O.P users)		11,033	11,329	12,177
9. Doctor population ratio	Ratio	1:882	1:791	1:750(P)
10. Bed population ratio	"	1:316	1:271	1:270

(P) Provisional. (*) - Figures in col. 4 includes 34 State Govt. hospitals & 5 central & Semi Govt. Hospitals.

(**) - Figures in col. 5 includes 38 State Govt. hospitals & 5 central & Semi Govt. Hospitals

Source:- Directorate of Health Services Campal.

Item	Unit	At the time of attaining Statehood (1987-88)	2015-16	2016-17
1	2	3	4	5
XXI Vital Statistics				
1. Registered Marriages	No.	5,540	12,473 *	10,691 ##
2. Birth rate per '000' population	"	18.24	14.38 *	13.79 ##
3. Death rate per '000' population	"	6.72	8.27 *	8.26 ##

(*):- For the calendar year 2015

(# #):- For the calendar year 2016.

Source:- At Serial XXI 1 Source is Registrar –Cum-Head of Notary Services & At 2 & 3 Source is Directorate of Planning, Statistics & Evaluation.

XXIII TWENTY POINT PROGRAMME (TPP) – 2006 for quarter ending March 2017			
Item Code	Item Name/Sub item Name	Unit	Cum. Achievement for Quarter Ending March 2017
1	2	3	4
01 A – Employment generation under the NREG Scheme			
01A01	No. of job cards issued	No.	482
01A02	Employment generated	No.of Mandays	1,28,322
01A03	Wages given	Rs. In lakhs	315.01
01B-Swaranjayanti Gram Swarojgar Yojana (SGSY)			
01B01	Individual swarojgaries assisted	No.	-
01B02	Individual SC swarojgaries assisted	"	-
01B03	Individual ST swarojgaries assisted	"	-
01B04	Individual women swarojgaries assisted	"	-
01B05	Individual disabled swarojgaries assisted	"	-
01E-Self Help Groups(SHG)			
01E01	Formed under SGSY	No.	-
01E02	To whom income generating activities provided	"	-
03E Distribution of waste land to the landless			
03E01	Total land distributed	Hectare	-
03E02	Land distributed to SC	"	-
03E03	Land distributed to ST	"	-
03E04	Land distributed to others	"	-

XXIII TWENTY POINT PROGRAMME (TPP) – 2006			
Item Code	Item Name/Sub item Name	Unit	Cum. Achievement for Quarter Ending March 2017
1	2	3	4
06A-Rural Housing-Indira Awaas Yojana			
06A01	Houses constructed	No.	948
06B- EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	No.	-
07A – Rural Area National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered(Partially covered & slipped back)	No.	-
07A04	Coverage of water quality affected habitations	"	-
08E- Institutional Delivery			
08E01	Delivery institutions	No.	17516*
10A- Scheduled Caste (SC) Families Assisted			
10A01	SC families assisted	No.	-
10A 02	SC Families assisted under NSDC for loan/grant	No.	-
10A 03	SC Families assisted under NSFDC for skill Development training programme	No	-
10A 04	SC students assisted under post- matric scholarship	No	108
12A- Universalization of Integrated Child Development Scheme (ICDS)			
12A01	ICDS Block Operational(Cumulative)	No.	12

XXIII			
TWENTY POINT PROGRAMME (TPP) - 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement Cum. Achievement for Quarter Ending March 2017
1	2	3	4
12B - Functional anganwadis			
12B01	Anganwadis Functional(Cumulative)	No.	1,255
14A- No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor families assisted		-
15A-Aforestation (Public and Forest Lands)			
15A01	Area covered under plantation	Hectares	37.5
15A02	Seedlings planted	No.	31700
17-Rural Roads-PMGSY			
17A01	Length of road constructed	kms	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages electrified	No.	-
18D -Energising pump sets			
18D01	Pumps sets energized	No.	197

Source:- Directorate of Planning, Statistics & Evaluation, Porvorim Goa.



For Statistical Publications

VISIT: www.goadpse.gov.in

- Goa At a Glance.
- Statistical Hand Book.
- Census of Government Employees.
- Socio Economic Indicators.
- Budget in Brief.
- Economic Survey.
- Explanatory Memorandum.
- Annual RBD Report.
- State Domestic Product.
- Agricultural Census.
- Input Survey.
- Economic Census.
- Minor Irrigation Census.
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